



Utilization - Claims and Revenue Summary

MICHIGAN DENTAL ASSOCIATION - 12082677

September 2021

Contract Type: Risk

Period	Number Covered	Gross Premium	Admin	Retention %	Net Premium	Claim \$	Gain/ Loss	PLR	Avg. Claim \$	# Claims Paid	Paid Freq	Revenue/ Member
2018	12,175	\$302,897.65	\$86,325.84	28.5%	\$216,571.81	\$218,431.84	-\$1,860.03	100	\$134.42	1,625	133	\$24.88
2019	12,202	\$315,056.91	\$89,791.18	28.5%	\$225,265.73	\$224,095.58	\$1,170.15	99	\$135.32	1,656	136	\$25.82
2020	12,136	\$315,553.83	\$89,932.83	28.5%	\$225,621.00	\$205,163.75	\$20,457.25	90	\$136.78	1,500	124	\$26.00
OCT	1,021	\$26,510.64	\$7,555.52	28.5%	\$18,955.12	\$17,485.09	\$1,470.03	92	\$135.54	129	126	\$25.97
NOV	996	\$26,075.22	\$7,431.43	28.5%	\$18,643.79	\$20,336.14	-\$1,692.35	109	\$138.34	147	148	\$26.18
DEC	1,018	\$26,509.00	\$7,555.07	28.5%	\$18,953.93	\$20,989.66	-\$2,035.73	110	\$145.76	144	141	\$26.04
JAN	1,082	\$29,152.20	\$7,579.56	26.0%	\$21,572.64	\$29,751.90	-\$8,179.26	137	\$146.56	203	188	\$26.94
FEB	1,046	\$28,712.52	\$7,465.26	26.0%	\$21,247.26	\$18,377.73	\$2,869.53	86	\$123.34	149	142	\$27.45
MAR	1,013	\$27,710.24	\$7,204.66	26.0%	\$20,505.58	\$19,480.98	\$1,024.60	95	\$136.23	143	141	\$27.35
APR	1,025	\$28,147.53	\$7,318.36	26.0%	\$20,829.17	\$20,576.96	\$252.21	98	\$155.89	132	129	\$27.46
MAY	1,026	\$28,197.55	\$7,331.36	26.0%	\$20,866.19	\$14,398.66	\$6,467.53	69	\$128.56	112	109	\$27.48
JUN	1,022	\$28,246.50	\$7,344.09	26.0%	\$20,902.41	\$16,233.48	\$4,668.93	77	\$134.16	121	118	\$27.64
JUL	1,014	\$27,899.77	\$7,253.94	26.0%	\$20,645.83	\$14,095.49	\$6,550.34	68	\$132.98	106	105	\$27.51
AUG	1,005	\$27,738.12	\$7,211.90	26.0%	\$20,526.22	\$20,497.58	\$28.64	99	\$129.73	158	157	\$27.60
SEP	1,000	\$27,637.09	\$7,185.64	26.0%	\$20,451.45	\$15,366.98	\$5,084.47	75	\$142.29	108	108	\$27.64
LTM	12,268	\$332,536.38	\$88,436.79	26.6%	\$244,099.59	\$227,590.65	\$16,508.94	93	\$137.77	1,652	135	\$27.11
YTD	9,233	\$253,441.52	\$65,894.77	26.0%	\$187,546.75	\$168,779.76	\$18,766.99	89	\$137.00	1,232	133	\$27.45
CC	9,233	\$253,441.52	\$65,894.77	26.0%	\$187,546.75	\$168,779.76	\$18,766.99	89	\$137.00	1,232	133	\$27.45

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