

Utilization - Claims and Revenue Summary  
MICHIGAN DENTAL ASSOCIATION - 12082677  
September 2023  
Contract Type: Risk

Period	Number Covered	Gross Premium	Admin	Retention %	Net Premium	Claim \$	Gain/ Loss	PLR	Avg. Claim \$	# Claims Paid	Paid Freq	Revenue/ Member
2020	12,136	\$315,553.83	\$89,932.83	28.5%	\$225,621.00	\$205,163.75	\$20,457.25	90	\$136.78	1,500	124	\$26.00
2021	12,273	\$337,746.73	\$87,814.12	26.0%	\$249,932.61	\$222,904.22	\$27,028.39	89	\$135.83	1,641	134	\$27.52
2022	11,617	\$322,246.51	\$83,784.08	26.0%	\$238,462.43	\$206,913.44	\$31,548.99	86	\$133.32	1,552	134	\$27.74
OCT	957	\$26,413.78	\$6,867.58	26.0%	\$19,546.20	\$13,322.43	\$6,223.77	68	\$134.57	99	103	\$27.60
NOV	938	\$25,920.68	\$6,739.38	26.0%	\$19,181.30	\$15,652.22	\$3,529.08	81	\$129.36	121	129	\$27.63
DEC	930	\$25,810.35	\$6,710.69	26.0%	\$19,099.66	\$18,916.98	\$182.68	99	\$132.29	143	154	\$27.75
JAN	903	\$25,219.37	\$6,557.03	26.0%	\$18,662.34	\$23,015.46	-\$4,353.12	123	\$149.45	154	171	\$27.93
FEB	901	\$25,127.84	\$6,533.24	26.0%	\$18,594.60	\$19,146.65	-\$552.05	102	\$136.76	140	155	\$27.89
MAR	945	\$26,249.63	\$6,824.91	26.0%	\$19,424.72	\$13,160.38	\$6,264.34	67	\$125.34	105	111	\$27.78
APR	901	\$25,172.47	\$6,544.84	26.0%	\$18,627.63	\$14,555.74	\$4,071.89	78	\$128.81	113	125	\$27.94
MAY	915	\$25,490.96	\$6,627.66	26.0%	\$18,863.30	\$13,777.91	\$5,085.39	73	\$120.86	114	125	\$27.86
JUN	927	\$25,804.80	\$6,709.25	26.0%	\$19,095.55	\$16,559.06	\$2,536.49	86	\$117.44	141	152	\$27.84
JUL	902	\$24,982.25	\$6,495.37	26.0%	\$18,486.88	\$18,465.41	\$21.47	99	\$153.88	120	133	\$27.70
AUG	904	\$25,088.34	\$6,522.97	26.0%	\$18,565.37	\$15,389.06	\$3,176.31	82	\$123.11	125	138	\$27.75
SEP	896	\$24,839.72	\$6,458.32	26.0%	\$18,381.40	\$11,311.93	\$7,069.47	61	\$131.53	86	96	\$27.72
LTM	11,019	\$306,120.19	\$79,591.24	26.0%	\$226,528.95	\$193,273.23	\$33,255.72	85	\$132.29	1,461	133	\$27.78
YTD	8,194	\$227,975.38	\$59,273.59	26.0%	\$168,701.79	\$145,381.60	\$23,320.19	86	\$132.41	1,098	134	\$27.82
CC	32,084	\$887,968.62	\$230,871.79	26.0%	\$657,096.83	\$575,199.26	\$81,897.57	87	\$134.05	4,291	134	\$27.68