

MDA Health Plan

2023 Monthly Health Expenses - Priority Health Plan

Priority Health Plan Experience				
	Jan-23	Feb-23	Mar-23	Apr-23
Contracts				
Plan 0	2	3	3	3
Plan 1	232	233	232	230
Plan 1A Confinity	-	-	-	-
Plan 2	193	187	189	186
Plan 2A Confinity	-	-	-	-
Plan 3	222	219	212	210
Plan 3A Confinity	-	-	-	-
Plan 4, 8 & 10	392	389	388	395
Plan 4, 8 & 10A Confinity	-	-	-	-
Plan 5	126	126	122	123
Plan 5A Confinity	-	-	-	-
Plan 6	79	79	78	78
Plan 6A Confinity	-	-	-	-
Plan 11 & 12	708	707	710	708
Plan 11 & 12A Confinity	-	-	-	-
Plan 9 Runout	1	1	-	-
Total	1,955	1,944	1,934	1,933
Total YTD	1,955	3,899	5,833	7,766
Equivalent Premium				
Plan 0	\$ 977	\$ 2,105	\$ 1,541	\$ 1,541
Plan 1	\$ 333,250	\$ 336,019	\$ 333,005	\$ 324,282
Plan 1A Confinity	\$ -	\$ -	\$ -	\$ -
Plan 2	\$ 215,313	\$ 208,132	\$ 215,814	\$ 207,301
Plan 2A Confinity	\$ -	\$ -	\$ -	\$ -
Plan 3	\$ 217,525	\$ 200,379	\$ 197,150	\$ 187,682
Plan 3A Confinity	\$ -	\$ -	\$ -	\$ -
Plan 4, 8 & 10	\$ 314,187	\$ 316,030	\$ 319,643	\$ 325,972
Plan 4, 8 & 10A Confinity	\$ -	\$ -	\$ -	\$ -
Plan 5	\$ 141,267	\$ 137,997	\$ 131,150	\$ 139,431
Plan 5A Confinity	\$ -	\$ -	\$ -	\$ -
Plan 6	\$ 66,945	\$ 76,135	\$ 67,861	\$ 70,853
Plan 6A Confinity	\$ -	\$ -	\$ -	\$ -
Plan 11 & 12	\$ 529,119	\$ 534,738	\$ 523,368	\$ 525,635
Plan 11 & 12A Confinity	\$ -	\$ -	\$ -	\$ -
Plan 9 Runout	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,818,582	\$ 1,811,535	\$ 1,789,531	\$ 1,782,697
YTD Premium	\$ 1,818,582	\$ 3,630,117	\$ 5,419,649	\$ 7,202,346
Actual Claims				
Wrap Network Claims	\$ -	\$ -	\$ -	\$ -
Plan 0	\$ 245	\$ 1,199	\$ 133	\$ 836
Plan 1	\$ 272,248	\$ -	\$ -	\$ -
Plan 1A Confinity	\$ -	\$ -	\$ -	\$ -
Plan 2	\$ 106,004	\$ 147,741	\$ 237,055	\$ 276,442
Plan 2A Confinity	\$ 106,004	\$ 147,741	\$ 237,055	\$ 276,442
Plan 3	\$ 147,238	\$ 176,879	\$ 214,503	\$ 362,133
Plan 3A Confinity	\$ -	\$ -	\$ -	\$ -
Plan 4, 8 & 10	\$ 319,098	\$ 295,387	\$ 248,659	\$ 377,169
Plan 4, 8 & 10A Confinity	\$ -	\$ -	\$ -	\$ -
Plan 5	\$ 59,654	\$ 35,150	\$ 42,874	\$ 72,810
Plan 5A Confinity	\$ 17,806	\$ -	\$ -	\$ -
Plan 6	\$ 17,806	\$ 32,905	\$ 46,274	\$ 26,464
Plan 6A Confinity	\$ -	\$ -	\$ -	\$ -
Plan 11 & 12	\$ 398,875	\$ 264,459	\$ 320,217	\$ 460,371
Plan 11 & 12A Confinity	\$ -	\$ -	\$ -	\$ -
Plan 9 Runout	\$ 6,580	\$ 241	\$ -	\$ 3,621
Total Claims	\$ 1,451,558	\$ 1,101,702	\$ 1,346,771	\$ 1,856,286
Pooled Claims				\$ (13,996)
Net Monthly	\$ 1,451,558	\$ 1,101,702	\$ 1,346,771	\$ 1,842,290
Net YTD Total	\$ 1,451,558	\$ 2,553,260	\$ 3,900,031	\$ 5,742,321
Average Cost/Contract	\$ 742	\$ 567	\$ 696.37	\$ 953.07
Average Cost/Contract YTD	\$ 742.48	\$ 654.85	\$ 668.61	\$ 739.42
Fixed Expenses (Administration)				
TPA Fees	\$ 98,576	\$ 100,352	\$ 99,854	\$ 100,276
Individual Stop-loss	\$ 119,744	\$ 120,604	\$ 119,893	\$ 120,066
Professional & ACA Fees	\$ 161,938	\$ 171,966	\$ 171,303	\$ 171,551
Other Fees	\$ 959	\$ 969	\$ 964	\$ 967
Monthly Total	\$ 381,217	\$ 382,950	\$ 380,990	\$ 381,506
YTD Administration	\$ 381,217	\$ 764,167	\$ 1,145,157	\$ 1,526,663
Actual Claims + Fixed Expenses Totals				
Monthly Total	\$ 1,832,775	\$ 1,484,652	\$ 1,727,762	\$ 2,223,796
YTD Total	\$ 1,832,775	\$ 3,317,427	\$ 5,045,188	\$ 7,268,984
YTD \$ Variance from Premium	1%	-9%	-7%	1%
YTD Cost/Contract	\$ 937.48	\$ 850.84	\$ 864.94	\$ 936.00
Loss Ratio / Claim Cost Per Employee				
YTD Loss Ratio	101%	91.4%	93.1%	100.9%
Monthly Claim Cost Per Employee	\$ 742.48	\$ 566.72	\$ 696.37	\$ 953.07