

Utilization - Claims and Revenue Summary

MICHIGAN DENTAL ASSOCIATION - 12082677

September 2022

Contract Type: Risk

Period	Number Covered	Gross Premium	Admin	Retention %	Net Premium	Claim \$	Gain/Loss	PLR	Avg. Claim \$	# Claims Paid	Paid Freq	Revenue/Member
2019	12,202	\$315,056.91	\$89,791.18	28.5%	\$225,265.73	\$224,095.58	\$1,170.15	99	\$135.32	1,656	136	\$25.82
2020	12,136	\$315,553.83	\$89,932.83	28.5%	\$225,621.00	\$205,163.75	\$20,457.25	90	\$136.78	1,500	124	\$26.00
2021	12,273	\$337,746.73	\$87,814.12	26.0%	\$249,932.61	\$222,904.22	\$27,028.39	89	\$135.83	1,641	134	\$27.52
OCT	1,000	\$27,785.67	\$7,224.27	26.0%	\$20,561.40	\$13,103.41	\$7,457.99	63	\$116.99	112	112	\$27.79
NOV	1,006	\$27,856.93	\$7,242.79	26.0%	\$20,614.14	\$17,125.62	\$3,488.52	83	\$124.10	138	137	\$27.69
DEC	998	\$27,711.90	\$7,205.09	26.0%	\$20,506.81	\$23,895.43	-\$3,388.62	116	\$150.29	159	159	\$27.77
JAN	1,015	\$28,273.99	\$7,351.23	26.0%	\$20,922.76	\$28,970.85	-\$8,048.09	138	\$147.81	196	193	\$27.86
FEB	1,012	\$28,087.23	\$7,302.68	26.0%	\$20,784.55	\$17,513.78	\$3,270.77	84	\$131.68	133	131	\$27.75
MAR	992	\$27,589.02	\$7,173.13	26.0%	\$20,415.89	\$18,683.07	\$1,732.82	91	\$151.89	123	124	\$27.81
APR	989	\$27,533.49	\$7,158.71	26.0%	\$20,374.78	\$14,001.69	\$6,373.09	68	\$126.14	111	112	\$27.84
MAY	974	\$26,999.46	\$7,019.85	26.0%	\$19,979.61	\$17,846.34	\$2,133.27	89	\$137.28	130	133	\$27.72
JUN	966	\$26,761.22	\$6,957.92	26.0%	\$19,803.30	\$12,600.05	\$7,203.25	63	\$116.67	108	112	\$27.70
JUL	948	\$26,277.41	\$6,832.14	26.0%	\$19,445.27	\$14,116.10	\$5,329.17	72	\$124.92	113	119	\$27.72
AUG	945	\$26,169.18	\$6,803.99	26.0%	\$19,365.19	\$20,254.06	-\$888.87	104	\$133.25	152	161	\$27.69
SEP	944	\$26,203.58	\$6,812.93	26.0%	\$19,390.65	\$15,035.87	\$4,354.78	77	\$122.24	123	130	\$27.76
LTM	11,789	\$327,249.08	\$85,084.73	26.0%	\$242,164.35	\$213,146.27	\$29,018.08	88	\$133.38	1,598	136	\$27.76
YTD	8,785	\$243,894.58	\$63,412.58	26.0%	\$180,482.00	\$159,021.81	\$21,460.19	88	\$133.74	1,189	135	\$27.76
CC	21,058	\$581,641.31	\$151,226.70	26.0%	\$430,414.61	\$381,926.03	\$48,488.58	88	\$134.96	2,830	134	\$27.62

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