

# MDA Health Plan

Attachment 1 - MEWA

## 2021 Monthly Health Expenses - Priority Health Plan

Priority Health Plan Experience												
	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21
<b>Contracts</b>												
Plan 1 & 7	303	305	302	299	293	292	288					
Plan 1A & 7A Cofinity	-	0	0	0	0	0	0					
Plan 2	210	202	203	202	207	204	204					
Plan 2A Cofinity	-	0	0	0	0	0	0					
Plan 3	261	266	267	272	271	274	273					
Plan 3A Cofinity	-	0	0	0	0	0	0					
Plan 4, 8 & 10	372	370	377	377	375	370	370					
Plan 4, 8 & 10A Cofinity	-	0	0	0	0	0	0					
Plan 5	150	152	149	148	148	145	146					
Plan 5A Cofinity	-	0	0	0	0	0	0					
Plan 6 & 9	142	138	137	136	136	136	135					
Plan 6 & 9A Cofinity	-	0	0	0	0	0	0					
Plan 11 & 12	563	571	575	578	576	571	574					
Plan 11 & 12A Cofinity	-	0	0	0	0	0	0					
Total	2,001	2,004	2,010	2,012	2,006	1,992	1,990					
Total YTD	2,001	4,005	6,015	8,027	10,033	12,025	14,015					
<b>Equivalent Premium</b>												
Plan 1 & 7	\$ 373,531	\$ 369,431	\$ 360,540	\$ 359,838	\$ 356,206	\$ 353,081	\$ 342,947					
Plan 1A & 7A Cofinity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Plan 2	\$ 202,676	\$ 209,460	\$ 212,742	\$ 205,047	\$ 216,901	\$ 199,139	\$ 203,226					
Plan 2A Cofinity	\$ 830	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Plan 3	\$ 228,714	\$ 227,839	\$ 229,422	\$ 228,720	\$ 218,873	\$ 227,686	\$ 219,915					
Plan 3A Cofinity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Plan 4, 8 & 10	\$ 276,134	\$ 273,417	\$ 282,770	\$ 280,640	\$ 274,905	\$ 265,568	\$ 264,455					
Plan 4, 8 & 10A Cofinity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Plan 5	\$ 151,234	\$ 152,005	\$ 145,472	\$ 148,007	\$ 146,590	\$ 142,389	\$ 143,941					
Plan 5A Cofinity	\$ 475	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Plan 6 & 9	\$ 124,866	\$ 106,472	\$ 118,120	\$ 108,133	\$ 116,494	\$ 111,591	\$ 110,345					
Plan 6 & 9A Cofinity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Plan 11 & 12	\$ 401,846	\$ 403,339	\$ 396,808	\$ 400,689	\$ 393,022	\$ 386,108	\$ 379,938					
Plan 11 & 12A Cofinity	\$ 679	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Total	\$ 1,760,984	\$ 1,741,962	\$ 1,745,873	\$ 1,731,075	\$ 1,722,990	\$ 1,685,562	\$ 1,664,766					
YTD Premium	\$ 1,760,984	\$ 3,502,946	\$ 5,248,819	\$ 6,979,894	\$ 8,702,884	\$ 10,388,445	\$ 12,053,211					

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<b>Actual Claims</b>														
Wrap Network Claims	\$ 2,802	\$ 2,803	\$ 2,803	\$ 2,803	\$ -	\$ -	\$ -							
Plan 1 & 7	\$ 399,912	\$ 369,418	\$ 624,213	\$ 395,227	\$ 347,104	\$ 388,140	\$ 368,272							
Plan 1A & 7A Cofinity	\$ 24,152	\$ (346)	\$ 1,576	\$ -	\$ 82	\$ 96	\$ -							
Plan 2	\$ 240,265	\$ 163,551	\$ 330,940	\$ 138,003	\$ 190,676	\$ 156,899	\$ 199,369							
Plan 2A Cofinity	\$ 454	\$ 66	\$ 78	\$ -	\$ -	\$ -	\$ -							
Plan 3	\$ 186,248	\$ 144,893	\$ 157,524	\$ 158,043	\$ 148,095	\$ 171,586	\$ 120,406							
Plan 3A Cofinity	\$ 5,865	\$ (1,456)	\$ -	\$ 55	\$ -	\$ -	\$ -							
Plan 4, 8 & 10	\$ 436,747	\$ 144,956	\$ 263,091	\$ 153,794	\$ 202,139	\$ 201,415	\$ 149,427							
Plan 4, 8 & 10A Cofinity	\$ 1,893	\$ 132	\$ 415	\$ -	\$ 214	\$ -	\$ -							
Plan 5	\$ 62,809	\$ 150,519	\$ 75,674	\$ 112,636	\$ 86,662	\$ 67,696	\$ 65,870							
Plan 5A Cofinity	\$ 38,471	\$ (1,102)	\$ 10	\$ -	\$ 4,373	\$ -	\$ -							
Plan 6 & 9	\$ 34,105	\$ 52,108	\$ 54,675	\$ 61,989	\$ 86,374	\$ 66,946	\$ 25,415							
Plan 6 & 9A Cofinity	\$ 5,108	\$ 24,796	\$ -	\$ 29	\$ -	\$ -	\$ -							
Plan 11 & 12	\$ 292,885	\$ 264,675	\$ 274,664	\$ 278,966	\$ 411,998	\$ 290,202	\$ 178,952							
Plan 11 & 12A Cofinity	\$ 7,195	\$ (605)	\$ 1,376	\$ 5,526	\$ 78	\$ -	\$ 157							
Total Claims	\$ 1,738,911	\$ 1,314,407	\$ 1,787,039	\$ 1,307,072	\$ 1,477,794	\$ 1,342,981	\$ 1,107,866							
Pooled Claims	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (368)							
Net Monthly	\$ 1,738,911	\$ 1,314,407	\$ 1,787,039	\$ 1,307,072	\$ 1,477,794	\$ 1,342,981	\$ 1,107,498							
Net YTD Total	\$ 1,738,911	\$ 3,053,318	\$ 4,840,357	\$ 6,147,429	\$ 7,625,223	\$ 8,968,205	\$ 10,075,703							
Average Cost/Contract	\$ 869.02	\$ 655.89	\$ 889.07	\$ 649.64	\$ 736.69	\$ 674.19	\$ 556.53							
Average Cost/Contract YTD	\$ 869.02	\$ 762.38	\$ 804.71	\$ 765.84	\$ 760.01	\$ 745.80	\$ 718.92							
<b>Fixed Expenses (Administration)</b>														
TPA Fees	\$ 106,820	\$ 107,465	\$ 107,052	\$ 106,840	\$ 106,459	\$ 104,359	\$ 105,655							
Individual Stop-loss	\$ 123,211	\$ 125,995	\$ 124,878	\$ 125,067	\$ 124,487	\$ 122,472	\$ 123,277							
Professional & ACA Fees	\$ 146,728	\$ 146,948	\$ 147,388	\$ 147,535	\$ 147,095	\$ 146,068	\$ 145,922							
Other Fees	\$ 1,023	\$ 1,035	\$ 1,028	\$ 1,028	\$ 1,024	\$ 1,005	\$ 1,017							
Monthly Total	\$ 377,783	\$ 381,443	\$ 380,346	\$ 380,471	\$ 379,065	\$ 373,903	\$ 375,870							
YTD Administration	\$ 377,783	\$ 759,226	\$ 1,139,572	\$ 1,520,042	\$ 1,899,107	\$ 2,273,010	\$ 2,648,880							
<b>Actual Claims + Fixed Expenses Totals</b>														
Monthly Total	\$ 2,116,693	\$ 1,695,850	\$ 2,167,385	\$ 1,687,542	\$ 1,856,859	\$ 1,716,884	\$ 1,483,368							
YTD Total	\$ 2,116,693	\$ 3,812,544	\$ 5,979,929	\$ 7,667,472	\$ 9,524,330	\$ 11,241,215	\$ 12,724,583							
YTD \$ Variance from Premium	\$ (355,709)	\$ (309,598)	\$ (731,110)	\$ (687,578)	\$ (821,447)	\$ (852,769)	\$ (671,372)							
YTD Cost/Contract	\$ 1,057.82	\$ 951.95	\$ 994.17	\$ 955.21	\$ 949.30	\$ 934.82	\$ 907.93							
<b>Loss Ratio / Claim Cost Per Employee</b>														
YTD Loss Ratio	120.2%	108.8%	113.9%	109.9%	109.4%	108.2%	105.6%							
Monthly Claim Cost Per Employee	\$ 869.02	\$ 655.89	\$ 889.07	\$ 649.64	\$ 736.69	\$ 674.19	\$ 556.53							