

# Utilization - Claims and Revenue Summary

MICHIGAN DENTAL ASSOCIATION - 12082677

April 2022

Contract Type: Risk

Period	Number Covered	Gross Premium	Admin	Retention %	Net Premium	Claim \$	Gain/Loss	PLR	Avg. Claim \$	# Claims Paid	Paid Freq	Revenue/Member
2019	12,202	\$315,056.91	\$89,791.18	28.5%	\$225,265.73	\$224,095.58	\$1,170.15	99	\$135.32	1,656	136	\$25.82
2020	12,136	\$315,553.83	\$89,932.83	28.5%	\$225,621.00	\$205,163.75	\$20,457.25	90	\$136.78	1,500	124	\$26.00
2021	12,273	\$337,746.73	\$87,814.12	26.0%	\$249,932.61	\$222,904.22	\$27,028.39	89	\$135.83	1,641	134	\$27.52
MAY	1,026	\$28,197.55	\$7,331.36	26.0%	\$20,866.19	\$14,398.66	\$6,467.53	69	\$128.56	112	109	\$27.48
JUN	1,034	\$28,620.79	\$7,441.41	26.0%	\$21,179.38	\$16,233.48	\$4,945.90	76	\$134.16	121	117	\$27.68
JUL	1,021	\$28,032.75	\$7,288.52	26.0%	\$20,744.23	\$14,095.49	\$6,648.74	67	\$132.98	106	104	\$27.46
AUG	1,006	\$27,799.42	\$7,227.84	26.0%	\$20,571.58	\$20,497.58	\$74.00	99	\$129.73	158	157	\$27.63
SEP	1,006	\$27,774.05	\$7,221.25	26.0%	\$20,552.80	\$15,366.98	\$5,185.82	74	\$142.29	108	107	\$27.61
OCT	1,000	\$27,785.67	\$7,224.27	26.0%	\$20,561.40	\$13,103.41	\$7,457.99	63	\$116.99	112	112	\$27.79
NOV	1,006	\$27,856.93	\$7,242.79	26.0%	\$20,614.14	\$17,125.62	\$3,488.52	83	\$124.10	138	137	\$27.69
DEC	998	\$27,711.90	\$7,205.09	26.0%	\$20,506.81	\$23,895.43	-\$3,388.62	116	\$150.29	159	159	\$27.77
JAN	1,015	\$28,273.99	\$7,351.23	26.0%	\$20,922.76	\$28,970.85	-\$8,048.09	138	\$147.81	196	193	\$27.86
FEB	1,011	\$28,066.41	\$7,297.27	26.0%	\$20,769.14	\$17,513.78	\$3,255.36	84	\$131.68	133	132	\$27.76
MAR	1,000	\$27,833.65	\$7,236.74	26.0%	\$20,596.91	\$18,683.07	\$1,913.84	90	\$151.89	123	123	\$27.83
APR	987	\$27,480.90	\$7,145.04	26.0%	\$20,335.86	\$14,001.69	\$6,334.17	68	\$126.14	111	112	\$27.84
LTM	12,110	\$335,434.01	\$87,212.81	26.0%	\$248,221.20	\$213,886.04	\$34,335.16	86	\$135.63	1,577	130	\$27.70
YTD	4,013	\$111,654.95	\$29,030.28	26.0%	\$82,624.67	\$79,169.39	\$3,455.28	95	\$140.62	563	140	\$27.82
CC	16,286	\$449,401.68	\$116,844.40	26.0%	\$332,557.28	\$302,073.61	\$30,483.67	90	\$137.06	2,204	135	\$27.59

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